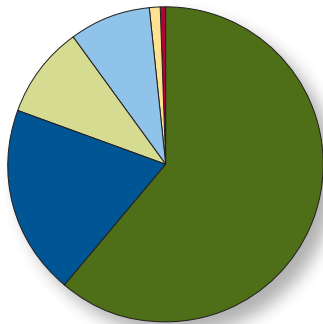


# 2008 Statistics

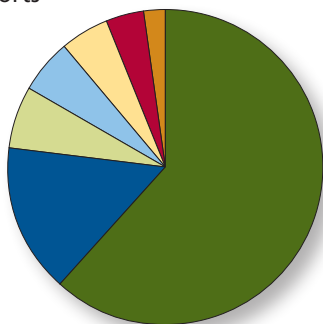
## 2008 Inpatient Payor Mix

Commercial Insurance/Managed Care	61.3%
Workers' Compensation	19.5%
Medicaid & Medicaid Pending	9.2%
Medicare	8.5%
Charity	1.2%
Self-Pay	0.3%

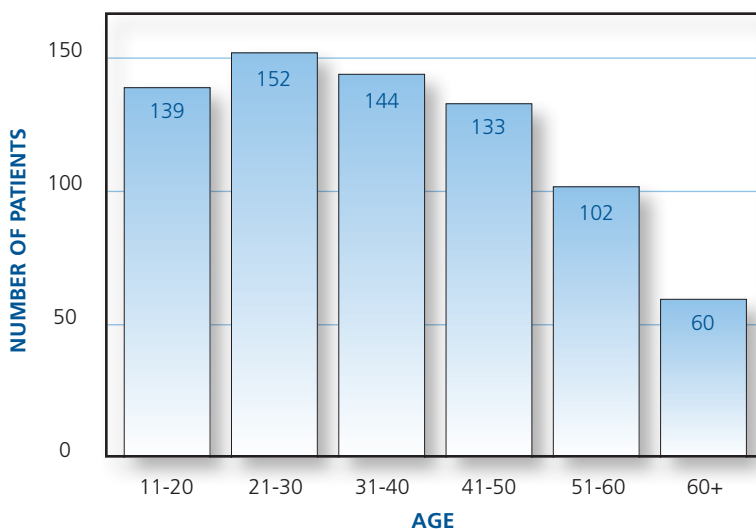


## 2008 Types of Injuries

Vehicular Accident	61.8%
Fall	15.4%
Gunshot Wound	6.2%
Other	5.5%
Diving/Swimming	5.0%
Struck by Car/Object	4.0%
Athletic/Sports	2.1%



## 2008 Inpatients by Age

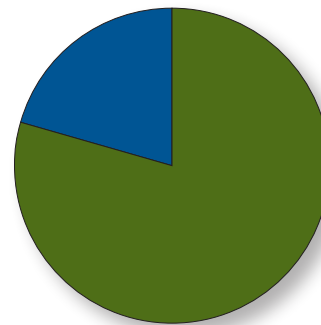


## 2008 Inpatient Statistics

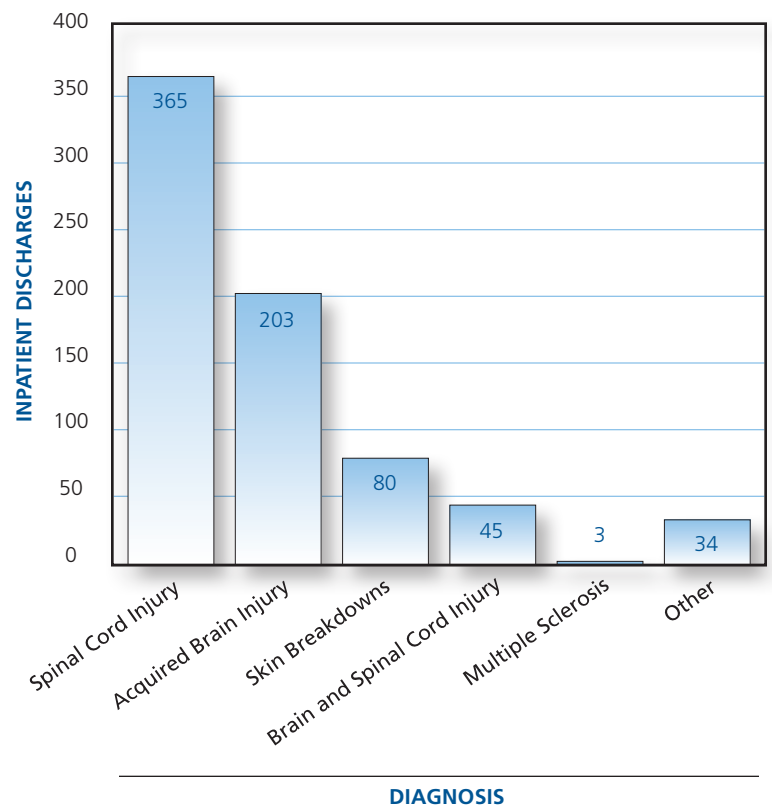
Inpatient Admissions.....	735
Patient Days.....	32,579
Average Length of Stay (in days)	
Average Quadriplegic Program .....	67.9
Average Paraplegic Program .....	48.0
Average Acquired Brain Injury Program.....	37.8
Average Occupancy Rate .....	88.1%
Outpatient Visits .....	31,942
Day Program Full-Day Visits.....	11,291

## 2008 Inpatients by Gender

Male	582	79.7%
Female	148	20.3%
<b>TOTAL</b>	<b>730</b>	



## 2008 Inpatient Discharges



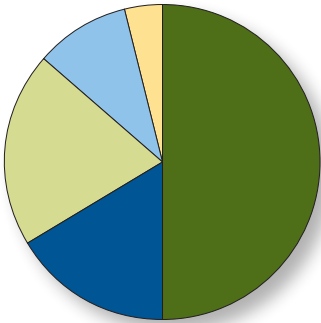
## 2008 Donations by Volunteer Hours

20,559 Volunteer Hours @ National Average Valuation of \$19.51/hour ..... \$401,106.09

## 2008 Donations by Fund Type

Category	Amount	Percent
Capital	\$8,492,944.38	50.2%
Endowment	\$2,763,570.48	16.3%
Operating	\$3,393,788.31	20.1%
Annual Fund	\$1,629,958.00	9.6%
Event Revenue	\$638,372.48	3.8%

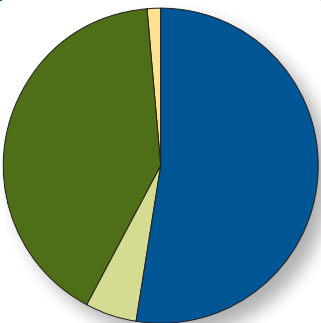
**Total: \$16,923,624.50**



## 2008 Donated Funds by Donor Category

Category	Amount	Percent
Individual	\$8,878,266.38	52.5%
Corporate	\$921,981.18	5.4%
Foundations	\$6,923,007.00	40.9%
Other Organizations	\$200,369.94	1.2%

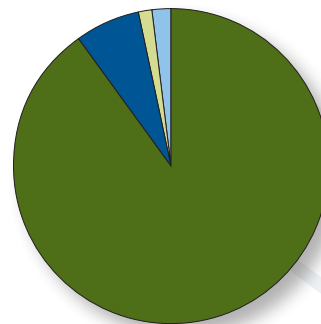
**Total \$16,923,624.50**



## 2008 Donors by Category

Category	Donors	Percent
Individual	4,588	90.2%
Corporate	329	6.5%
Foundations	78	1.5%
Other Organizations	91	1.8%

**Total 5,086**



## Customer Satisfaction

	INPATIENT	OUTPATIENT
Sep-05	88	90
Oct-05	87	88
Nov-05	91	88
Dec-05	86	89
Jan-06	92	89
Feb-06	89	91
Mar-06	88	89
Apr-06	89	88
May-06	89	89
Jun-06	94	89
Jul-06	87	90
Aug-06	90	93
Sep-06	84	90
Oct-06	96	90
Nov-06	87	92
Dec-06	86	91
Jan-07	92	89
Feb-07	85	90
Mar-07	87	90
Apr-07	86	90
May-07	90	92
Jun-07	90	87
Jul-07	88	91
Aug-07	87	90
Sep-07	92	88

## Employee Satisfaction

YEAR	PERCENTAGE
2003	77.7
2004	82.4
2006	84.0
2007	85.2
2008	84.6

